

International AIDS Society 2006 Annual Report

WORKING TOGETHER TO PREVENT, CONTROL AND TREAT HIV/AIDS



An exhibit of "Viral Culture", the cultural programme at AIDS 2006.

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Message from the President and Executive Director

By the end of 2006 the International AIDS Society (IAS) had completed a major period of restructuring that began with our move to Geneva in 2004. Since then, our professional staff has expanded from three to almost 30, and we have developed the organizational infrastructure required to deliver on the commitments outlined in Stronger Together: Strategic Framework 2005-2009.

Planning for an expanded role in the global response to HIV/AIDS was evident across all of our activities. We organized the largest and most innovative International AIDS Conference ever, coordinated an expanded number of policy, education and regional development initiatives, and saw our membership increase substantially in both size and diversity.

The IAS adopted its first formal policy and advocacy agenda in 2006, and identified a number of priority issues, including the health care workforce shortage; promoting evidence for effective prevention and treatment access; promoting the rights of people living with HIV/AIDS; strengthening health care systems; and integrating HIV programming with other health care services such as TB and primary health care.

Through our initiatives, we continued to explore the operational and scientific issues related to investigating pre-exposure prophylaxis (PrEP) as a promising biomedical prevention technology. We also broadened the range of education and training opportunities offered to HIV professionals in conjunction with our conferences and regional meetings, and are exploring creative ways to offer such services between conferences, via online platforms. We continue to expand our work with regional networks and conferences, with a particular focus on how we can facilitate the exchange of knowledge and information between these meetings and the larger International AIDS Conference.

The theme of the XVI International AIDS Conference (AIDS 2006) was *Time to Deliver*. For the IAS, 2006 was the year that we began to deliver: on commitments to our members, our donors, and to our other stakeholders. That work is outlined in this, our second annual report.

The landscape before us is sobering: more than 25 years into this epidemic, HIV prevention, treatment and care remain unavailable to most of the people in need. It has been an extraordinary year for the IAS, and we hope that this report testifies to our commitment to tackling the enormous challenges that lie ahead.



Pedro Cahn, MD, PhD
President
Buenos Aires, Argentina
June 2007



Craig McClure
Executive Director
Geneva, Switzerland
June 2007

Who We Are

IAS is the world's leading independent association of HIV professionals, with over 10,000 members in 171 different countries.

What We Do

We connect. By convening the world's largest meetings on HIV/AIDS, IAS provides critical platforms for presenting new research, sharing best practice and advancing the fight against AIDS.

We promote. By promoting dialogue, education and networking, IAS helps close gaps in knowledge and expertise at every level of the response.

We mobilize. By providing services to our members, we help them do what they do best: advance the state of the art and expand access to HIV prevention, treatment and care.

Our Vision

A worldwide force of professionals working together to prevent, control and treat HIV/AIDS.

Stronger Together: Strategic Framework 2005-2009

In July of 2005, the IAS Governing Council (GC) adopted a strategic framework to guide the organization through to the year 2009. *Stronger Together* sets out broad goals and objectives in four key areas outlined below. This report describes IAS activities within each of these areas during the 2006 calendar year, and concludes with audited financial statements for the XVI International AIDS Conference (AIDS 2006) and for the IAS itself.

Membership

The IAS's growing membership is the foundation on which the organization acts as the independent voice of HIV professionals throughout the world. A large, diverse and actively engaged membership enables IAS to pursue and achieve its purpose, vision and mission.

Education, Networking and Promotion of Best Practice

IAS is expanding education and training opportunities available to its members. Through the platforms of our conferences and regional meetings, our aim is to identify knowledge gaps and encourage the exchange of ideas and knowledge among all professionals working in HIV.

Policy and Advocacy

To advance its vision and mission, the IAS is developing and advocating policies that stimulate HIV/AIDS research, and strengthen prevention, care and treatment programmes worldwide. Advancing sound, evidence-based policy through strong and effective advocacy is a priority for the IAS.

Long Term Organizational Sustainability and Success

To ensure the long term sustainability and success of the IAS, we have established strong, transparent governance, recruited highly-skilled and diverse professional staff, and put in place fiscal policies that will maintain a sustainable financial base for all of our programmes.

The IAS Strategic Framework is available at www.iasociety.org/publications.aspx

Membership

IAS members work at every level of the global response to AIDS: in academia, government, civil society, multilateral agencies, industry and the health sector.

In a single year our membership grew by 45%, from 7,000 to over 10,000 members at the end of 2006. The number of countries from which our members are drawn increased over the same period, from 153 to 171. Membership from the United States and Canada accounted for the largest proportion of this past year's growth, doubling in size from 2,114 to 4,234.

However, membership from other regions also experienced significant growth, with a 97% increase in membership from Latin America and the Caribbean, and an 88% increase in membership from Africa. A large and growing number of professionals working in HIV see the value of belonging to an organization that gives them a voice in the global response to this pandemic (see Figure 1 for a breakdown of IAS membership by region).

Much of the recent growth in IAS membership is attributable to outreach efforts via regional conferences, other scientific meetings, and AIDS 2006. The IAS, as co-organizer, had a high profile at an important new regional conference: the 1st Eastern European and Central Asian AIDS Conference (EECAAC).



In a single year our membership grew by 45%, from 7,000 to over 10,000 members at the end of 2006.

Held 15-17 May in Moscow, EECAAC was an opportunity for the IAS to speak to our expanding membership from a region where the epidemic is growing rapidly. We also participated as an exhibitor at the Eighth International Congress on Drug Therapy in HIV Infection (HIV 8), held 12-16 November in Glasgow.

At AIDS 2006, many conference delegates joined the IAS as part of the registration process, taking advantage of a new differentiated membership fee structure that includes discounts for multi-year memberships, reduced rates for students and youth, and discounted fees for members from middle- and low-income countries.

IAS Membership Benefits

- The quarterly IAS e-newsletter, containing feature articles, programme updates and notices of upcoming events relevant to HIV professionals
- A 20-50% discount on a subscription to AIDS, the official journal of the IAS
- The right to nominate candidates to the IAS Governing Council and vote in elections
- The opportunity to provide input on IAS programmes, including key policy and advocacy activities
- Access to professional development and training opportunities
- Access to the IAS website's Members Area to search for and contact other HIV professionals who are IAS members
- Membership email updates on key events and issues

IAS Membership by Region

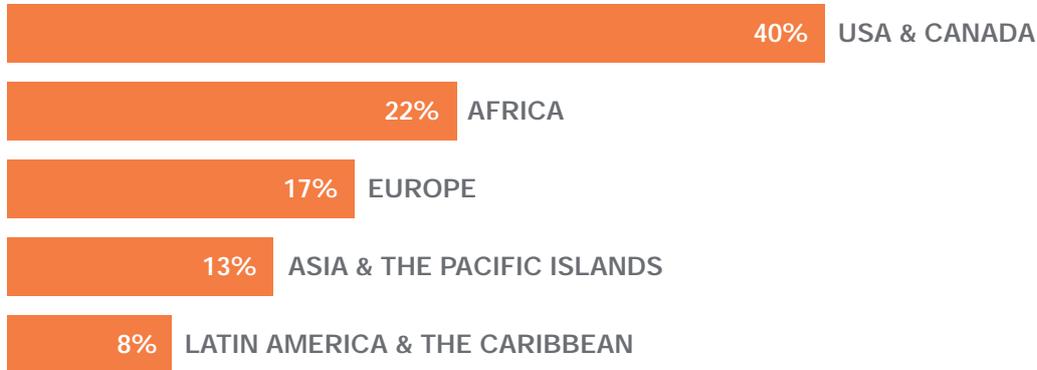


Figure 1 – IAS membership by region.



Strengthening the capacity of the secretariat to deliver services relevant to a diverse membership has been an important goal this past year. We are working towards expanding the number of opportunities our members have for direct input into our policy and advocacy activities, the education and training courses we develop, and our work with regional conferences and societies. At AIDS 2006, members could meet secretariat staff and GC members face-to-face at the IAS Exhibition Booth or General Members Meeting.

IAS members are a global force of HIV professionals working across the response to the epidemic.

Join today at www.iasociety.org

Education, Networking and Promotion of Best Practice

The IAS uses the unique platform of the International AIDS Conference, as well as its participation in other regional meetings and conferences, to strengthen education and networking opportunities for HIV professionals, and promote best practice in HIV research, prevention, care and treatment. Given the enormous time and resources dedicated to organizing the International AIDS Conference, this is our largest programme area.

XVI International AIDS Conference (AIDS 2006)

Following AIDS 2004 in Bangkok, the IAS initiated the Future Directions project, an international consultation to solicit feedback on how to strengthen the impact of the International AIDS Conference. AIDS 2006 marked the first opportunity for the IAS and its co-organizers to implement some of the key recommendations from the Future Directions project. We made significant changes to the conference programme, including a new focus on five cross-cutting themes addressing key challenges in the global response to HIV/AIDS:

1. Accelerating research to end the epidemic
2. Expanding and sustaining human resources
3. Intensifying involvement of affected individuals and communities
4. Building new leadership to advance the response
5. Scaling up: lessons from the field

This new focus on key challenges was designed to encourage cross-disciplinary debate and facilitate the translation of research findings into policies and best practice at the country and district levels. The theme of the conference, *Time to Deliver*, resonated deeply with many speakers, who used it to underscore the urgency of bringing effective HIV prevention, treatment and care to all those who need it. Inevitably, the theme of the conference led to questions about accountability, and why financial and political commitment sufficient to end the epidemic has not materialized.

The IAS also improved planning and communications across and within the Leadership, Science and Community Programmes at AIDS 2006. For the first time, we solicited public input on non-abstract driven sessions and received several hundred submissions in response. The format for a number of conference sessions was changed to make them more interactive, and the number of abstracts presented in each session was reduced to allow more time for delegates to discuss new data presented. Organizers worked hard to improve the newsworthiness of the conference by inviting high-profile leaders in HIV/AIDS, such as Bill and Melinda Gates, former US President Bill Clinton and UN Special Envoy Stephen Lewis, to participate in special sessions moderated by professional journalists.



AIDS 2006

Time to Deliver • Passons aux actes

The theme of the conference, Time to Deliver, resonated deeply with many speakers, who used it to underscore the urgency of bringing effective HIV prevention, treatment and care to all those who need it.



Musa Njoko, Melinda Gates and Judy Woodruff at AIDS 2006 in a session entitled "Women at the Frontline in the AIDS Response".

A high-level pre-conference session on Women, Girls and HIV set the tone for a conference that was noted for its emphasis on female-controlled prevention tools, such as microbicides and PrEP.

A high-level pre-conference session on *Women, Girls and HIV* set the tone for a conference that was noted for its emphasis on prevention technologies, particularly the need for female-controlled prevention tools, such as microbicides and PrEP.

The formal conference programme was linked to other major activities organized by the Toronto Local Host, including an expanded Global Village, where HIV communities from across the world came to interact with and learn from each other, and with the general public. The high-profile Youth Programme called attention to the challenges faced by youth in the response to AIDS and attracted over 1,000 youth delegates to the conference, more than double the number that attended AIDS 2004 in Bangkok. The AIDS 2006 cultural programme, *Viral Culture*, highlighted how art, theatre and other cultural activities can be used to raise awareness about HIV/AIDS and reduce stigma.

A larger number of rapporteur teams at AIDS 2006 ensured better coverage of sessions from a variety of viewpoints, and the generosity of conference sponsors allowed the IAS to establish a website that was fully bilingual in French and English, with most information also available in Spanish. Skills-building workshops were delivered in 10 different languages, and many other conference sessions, including plenaries and special sessions, offered simultaneous interpretation in French, Spanish, and Russian. To help delegates navigate the conference programme, the IAS worked with partners to develop online 'road maps', which identified all conference sessions and activities related to specific populations or themes.



The Global Village, AIDS 2006.

The expanded online Programme-at-a-Glance allowed individuals to build a detailed itinerary in advance of the conference, and included direct links to important resources related to each session, including presentation slides, webcasts, abstracts and reports. To support the complex web of activities and events on-site, the secretariat established a comprehensive information technology system that included 450 computers and over 700 network nodes, making AIDS 2006 the most IT intensive conference ever. And, for the first time, all conference sessions are permanently available on the conference website.

The IAS co-hosted several satellite sessions at AIDS 2006, including: a satellite on HIV and TB, co-hosted with the Collaborative Forum for HIV Research and the STOP TB Partnership; one on issues faced by HIV professionals who are living with HIV, organized jointly with the Global Network of People Living with HIV/AIDS; an Industry Liaison Forum satellite on implementing pre-exposure prophylaxis; and a session entitled *Responsible Journalism and HIV*. The latter included high-profile speakers from the Wall Street Journal, Treatment Action Campaign, and the Toronto Star, who addressed issues such as AIDS denialism and the challenges of accurately reporting complex advances in HIV science in general audience newspapers and magazines.

A number of the activities the IAS began in Toronto have become a part of the organization's ongoing work, including the adoption of HIV and TB as a policy priority and participation in the "Living Partnership" consortium, a group of agencies exploring the feasibility of organizing a two-day pre-conference for people living with HIV (PLHIV) prior to AIDS 2008 in Mexico City.

AIDS 2006 Prizes and Awards

To foster the professional development of young investigators, the IAS supported three different prizes and awards at AIDS 2006. The awards recognize significant scientific accomplishments and draw attention to some of the most promising HIV researchers in the world.

IAS Young Investigator Awards

Five awards of US \$1,000 each were awarded to individuals less than 35 years of age with the highest scoring abstract in each track.

IAS/Agence Nationale de Recherche sur le SIDA (ANRS) Prize

Two prizes of US \$3,000 each were awarded for the highest scoring abstracts from researchers less than 35 years of age from the developing world who demonstrate excellence in research related to treatment and prevention scale up.

IAS/International Centre for Research on Women/International Community of Women Living with HIV Prize for Research on Women, Girls and HIV

This inaugural US \$3,000 prize was awarded to a woman investigator less than 35 years of age from a developing country who demonstrated excellence in HIV research or best practice addressing women, girls and gender issues.

The IAS salutes these talented investigators (see Figure 2 for a list of award recipients).



Penelope Campbell (far left) accepts the IAS/ICRW/ICW Prize for Research on Women, Girls and HIV from ICRW Executive Director, Geeta Rao Gupta and IAS President (2004-2006) Helene Gayle.

IAS YOUNG INVESTIGATOR AWARD		
Name	Country	Abstract title
Linos Vandekerckhove	Belgium	The LEDGF-integrase interaction as a new target for ART (Track A)
Assane Diouf	Senegal	Tuberculosis incidence and risk factors among adult patients receiving HAART in Senegal: a 7-year cohort study (Track B)
Sheri Weiser	USA	Food insufficiency predicts high-risk sexual behavior among women but not men in Southern Africa (Track C)
Gretchen Domek	USA	The social consequences of antiretrovirals: preparing for the unexpected futures of HIV-positive children in South Africa (Track D)
Savy Bou	Cambodia	Living again: supporting PLHA to lead the response to HIV (Track E)
IAS/ANRS PRIZE		
Name	Country	Abstract title
Dorothy Balaba	Uganda	Building referral networks between traditional health practitioners and biomedical health system - a strategy to reach the underserved communities with comprehensive HIV services
M. le Giang	Vietnam	HIV risks among young male migrants using heroin in Hanoi, Vietnam
PRIZE FOR RESEARCH ON WOMEN, GIRLS AND HIV		
Name	Country	Abstract title
Penelope Campbell	Jamaica	Baseline study informs establishment of a mobile unit providing HIV/AIDS/STI information, skills and services to vulnerable adolescents

Figure 2 – Prizes and awards, AIDS 2006.

Over 2,400 journalists representing 94 countries from all regions of the world attended.

Raising Global Awareness: Media at AIDS 2006

The International AIDS Conference continues to be the most widely covered AIDS event in the world. Media delegates at AIDS 2006 included representatives of top-tier print, radio and broadcast outlets. Over 2,400 journalists representing 94 countries from all regions of the world attended. Several international groups with global reach also covered the conference, including the World Association of Community Radio Broadcasters (AMARC), whose members produced over 40 reports in five languages for use by community broadcasters around the world. The Ecumenical Advocacy Alliance organized an international team of reporters from faith-based publications to raise HIV awareness among communities of faith around the world. English language print media coverage during the week of the conference was more than double that of AIDS 2004.

In recent years the importance of online coverage has grown, in recognition of the role it plays in expanding the reach and impact of the conference. In addition to other features described previously, the AIDS 2006 website showcased robust coverage provided by our two online partners: Clinical Care Options, which tracked and reported on scientific information presented in Toronto; and kaisernetwork.org, a service of the Kaiser Family Foundation, which produced webcasts and transcripts of key sessions, video highlights, and a daily summary of English-language news coverage and other developments, which was distributed to 17,000 email subscribers.

Kaisernetwork's coverage was further leveraged through syndication of its programming through 100 additional organizations in 22 countries, which contributed to a tripling of the number of online visitors during the conference compared with AIDS 2004. Kaisernetwork also worked with the World Bank to feed the webcasts to parallel meetings they organized during the conference. At a number of sites throughout Africa, groups gathered to view sessions from Toronto and engage in follow-up discussion.



Media scrum, AIDS 2006.

A record 21,198 delegates attended the conference representing 187 countries.

Evaluating AIDS 2006

AIDS 2006 underwent the most comprehensive evaluation ever. The main survey instrument was an online delegate survey, which had an impressive 43% response rate (7,119 delegates from 187 countries). The full evaluation report is available on the IAS website at www.iasociety.org. Below are some highlights from the report, including findings related to the post-conference impact of AIDS 2006¹:

- A record 21,198 delegates attended the conference representing 187 countries; this figure rises to 26,341 participants when staff, exhibitors and accompanying persons are added.
- A record 13,112 scientific abstracts were submitted across five scientific tracks.
- Over 1,800 scholarships were awarded through the International and Canadian Scholarship Programmes, in addition to 60 media scholarships and support for more than 60 speakers to attend.
- More than 3,000 volunteers were involved in conference planning and implementation.
- Ninety-nine skills-building workshops were offered in 10 languages.
- Eighty oral abstract sessions, 40 poster discussions and 4,000 posters were presented as part of the abstract-driven programme.
- Sixty non-abstract driven sessions were delivered on key topics in HIV/AIDS research, prevention, treatment and care.
- Four Special Sessions featuring high-level global leaders and a new interactive session format addressed major challenges at the forefront of the epidemic.

Achieving Conference Goals

More important than the number of participants or sessions is the sustained impact of the conference. Figure 3 shows how delegates evaluated the conference goals, including raising awareness of HIV/AIDS, building capacity in the HIV workforce, presenting strong, evidence-based research at the conference and influencing policymakers.

¹ Report of the Evaluation of the XVI International AIDS Conference (AIDS 2006). International AIDS Society: Geneva, 2007.

Another way to measure the impact of the conference is the extent to which delegates make use of what they learn after returning home. Over 90% of survey respondents anticipated undertaking at least one activity using skills or knowledge gained at the conference, including:

- Disseminating new information (60%)
- Working more strategically (50%)
- Following up with new contacts (50%)
- Building capacity within their organization/network (48%)
- Undertaking advocacy or promoting an issue (40%)

Four months after the conference, interviews with 135 delegates revealed that all had undertaken at least one follow-up activity based on their participation in AIDS 2006, and 90% had undertaken more than one activity. As further evidence of sustainable impact, the IAS is aware of at least five new global networks formed in Toronto, including coalitions of youth, faith-based organizations, indigenous populations, men who have sex with men and those working with the African diaspora.

Interestingly, 56% of survey delegates were attending their first International AIDS Conference. The main reasons given by delegates for attending were networking (45%) and professional development opportunities (40%). With respect to whether the conference met their personal goals for attending, delegates again responded positively:

- 98% of respondents reported benefiting professionally by attending the conference

- 68% gained more than three benefits, with “new knowledge” identified by 76% of respondents
- 96% of workshop participants reported benefiting professionally from attending a skills-building workshop

While the overall evaluation results were very positive, the interviews and survey results suggest that the IAS and its partners must do more to increase the quality of research at International AIDS Conferences, and to strengthen the ability of the conference to influence policymakers. These evaluation findings and activity reports from the Toronto Local Host are already informing plans for the 4th IAS Conference on Pathogenesis, Treatment and Prevention taking place 23-25 July in Sydney, Australia and AIDS 2008, which will take place 3-8 August, 2008 in Mexico City.

The IAS would like to thank our co-organizers for their leadership and immense contribution to the success of AIDS 2006, including:

- Toronto Local Host
- International Council of AIDS Service Organizations (ICASO)
- International Community of Women Living with HIV (ICW)
- Global Network of People Living with HIV/AIDS (GNP+)
- Canadian AIDS Society (CAS)
- Joint United Nations Programme on HIV/AIDS (UNAIDS)

AIDS 2006 Conference Goals

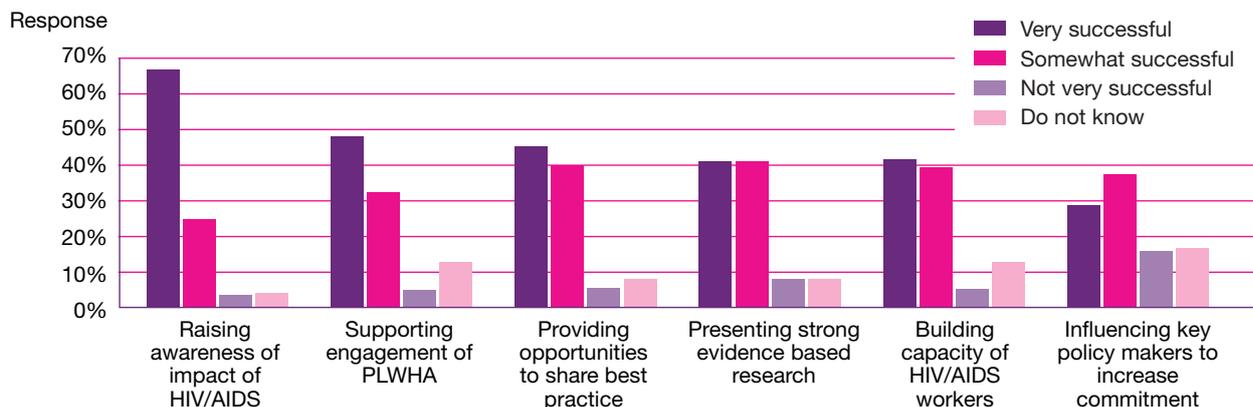


Figure 3 – Conference Goals.

Regional Development

In the past year, the IAS made a concerted effort to strengthen linkages with regional AIDS networks and societies. Following a consultation with the Society for AIDS in Africa (SAA) in May 2006, the two societies agreed on a joint action plan covering governance, member recruitment, new elections for the SAA, and the establishment of a secretariat to organize the next International Conference on AIDS and Sexually Transmitted Infections in Africa (ICASA).

The IAS provided substantial technical support on governance, programme building, logistics, fundraising, financial planning, audit and evaluation to the first ever Eastern European and Central Asian AIDS Conference (EECAAC), held in Moscow in May 2006. The conference was an important opportunity for the IAS to build relationships with governments and non-governmental organizations in this region, including the conference co-organizers: UNAIDS, the Russian Federal Service for Surveillance on Consumer Rights Protection and Welfare, and AIDS Infoshare, the local conference secretariat. It was also a chance for the IAS to advocate for an evidence-based, harm reduction approach to the burgeoning epidemic among injecting drug users in the region.

The full EECAAC conference report is available at www.eecaac.org

In an effort to establish stronger linkages between regional AIDS conferences and the International AIDS Conference, the IAS sponsored the participation of 10 representatives of regional societies in AIDS 2006. This included professionals involved in organizing ICASA, the International Congress on AIDS in Asia and the Pacific (ICAAP), EECAAC, and the Latin American and Caribbean Forum on HIV/AIDS and Sexually Transmitted Infections (FORO Latinoamericano y del Caribe en VIH/SIDA e ITS). More than 50 participants from civil society, industry, donors and multilateral agencies met at AIDS 2006 to review the status of regional HIV/AIDS conferences and discuss how their contributions and collaborations could be strengthened. Following this meeting, IAS and the Group for Horizontal Technical Cooperation (GCTH), which organizes FORO, signed a letter of intent to govern their collaboration on the IV Latin American and Caribbean Forum on HIV/AIDS and Sexually Transmitted Infections.

In November 2006 the IAS Governing Council approved a Regional Development Strategy, which outlines plans in three main areas from 2006-2009:

1. Collaboration with regional societies and networks
2. Engagement with regional conferences
3. Expanding IAS membership in each region

Initiatives

eJIAS

Co-published by the IAS and Medscape/WebMD, the electronic Journal of the International AIDS Society (eJIAS) is entering its third year of publication. Published articles, including both original research and meta-analyses, covered the four major tracks of basic, clinical, epidemiology and social science, with a predominant focus on applied clinical research in resource-limited settings.

During 2006 almost 8,000 individuals read current or archived articles appearing in eJIAS. Readers included physicians, nurses, pharmacists, and other health care providers, as well as a growing number of readers in other professions. Of these, almost 4,500 were based outside of the United States.

In 2006, eJIAS became more directly involved in the professional development of young investigators. "Publish or Perish" skills-building workshops, taught by eJIAS Co-Editors-in-Chief Dr. Mark Wainberg and Dr. Elly Katabira, were held at both EECAAC and AIDS 2006. The workshops offered guidance on developing a paper for publication, including key elements editors look at when considering manuscripts for publication.

The IAS is integrating eJIAS and its skills-building workshops with other education initiatives in order to provide more professional development opportunities.

The workshops were very well-reviewed by attendees, and resources from the workshops are available online at www.iasociety.org/initiatives_education.aspx. The IAS is integrating eJIAS and its skills-building workshops with other education initiatives in order to provide more professional development opportunities for young investigators and other HIV professionals.

AIDS & World AIDS News

AIDS, the official journal of the IAS, continues to be one of the most prestigious and high-impact journals in the field, covering groundbreaking research in basic and clinical science, epidemiology and social science disciplines. *AIDS* also publishes comprehensive reviews of major developments in HIV science authored by some of the world's leading investigators. Beyond peer-reviewed medical journals, the IAS also publishes World AIDS News, which provides online summaries of HIV reports gleaned daily from multiple news and information sources around the globe.

HIV Research Trust Scholarships

Supporting capacity-building in resource-limited countries remains a high priority for the IAS, and in 2006 we again collaborated with the UK-based HIV Research Trust in administering their scholarship scheme. The scheme aims to build research skills and capacity among health care workers in the developing world by providing grants to individuals who want to increase their research skills through training and professional development initiatives, with a focus on south-to-south training opportunities. For the 2006 competition, over US \$110,000 in scholarships was awarded to 14 recipients selected from a pool of over 90 applicants.

Education

In 2006 the IAS also collaborated with the Centre for Global Health Research and the University of Toronto to offer the Short Course on Evidence-Based HIV/AIDS Programmes. Held immediately after AIDS 2006, this four-day course was designed for programme managers and policy makers in low and middle-income countries who are responsible for determining national/state HIV policy or delivering large-scale prevention, care or treatment programmes. Thirty applicants from low and middle-income countries participated in the course, which featured presentations and discussions on such topics as translating evidence into programmes, epidemiology and mathematical modeling, legal and ethical issues related to HIV, and the complexities of shaping research findings into culturally relevant programmes for local populations.

More than 50 participants from civil society, industry, donors and multilateral agencies met at AIDS 2006 to review the status of regional HIV/AIDS conferences and discuss how their contributions and collaborations could be strengthened.



AIDS 2006 Conference Co-Chair
Mark Wainberg, Ph.D.

Policy and Advocacy

The IAS significantly expanded its role in HIV policy and advocacy in 2006, increasing our capacity to work independently and with other stakeholders to advocate for evidence-based policies and practice.

Industry Liaison Forum

The Industry Liaison Forum (ILF) was established as an IAS initiative in 2002, with a mission to accelerate scientifically promising, ethical HIV research in resource-limited settings, with a particular focus on the role and responsibilities of industry as sponsors and supporters of research. In 2006 the ILF Advisory Group adopted a strategic plan to guide activities from 2006-2008. The plan calls for continued work on the PrEP research and implementation agenda, pharmacovigilance and post-marketing surveillance, and scaling up access to diagnostic tools in resource-limited settings to support clinical research.

In conjunction with the 2006 Conference on Retroviruses and Opportunistic Infections, the ILF hosted a multi-stakeholder meeting on scientific considerations in PrEP research. The diverse group of participants, which included industry representatives, community advocates, policy makers and sponsors, discussed such issues as population modelling and potential dosing strategies, as well as potential compounds for second generation PrEP clinical trials. Participants also had an opportunity to hear donor perspectives on financing and coordination of PrEP research. Multi-stakeholder dialogue on PrEP clinical research is particularly important to maintain given the controversies that erupted in 2004, which led to the cancellation of PrEP trials in Cameroon, Cambodia and Malawi.

The ILF offers a unique forum for the IAS to work with industry leaders who are committed to supporting clinical research in the developing world.

At AIDS 2006 the ILF hosted a well-attended satellite session entitled, *What if PrEP Works: The Challenges of Implementing New Prevention Technologies*. Speakers representing industry, civil society, government and the research community examined a number of issues related to the eventual delivery of PrEP in the developing world. At a press conference following the session, speakers underscored the need to increase awareness and understanding of this promising new biomedical prevention tool within the AIDS community.

In a meeting of the ILF Advisory Group, also held in Toronto, there was broad agreement on the need for guidance and greater clarity among PrEP stakeholders on a number of trial and post-trial issues, including compensation for harm caused by the study drug, provision of counselling and HIV prevention technologies, treatment for participants who seroconvert during the study, post-trial access to the study drug, and registration and licensing of PrEP as a biomedical prevention technology.

The ILF offers a unique forum for the IAS to work with industry leaders who are committed to supporting clinical research in the developing world. In turn, it provides industry with an opportunity to work collaboratively with other stakeholders on scientific, operational and ethical issues that need resolution in order to strengthen research investment in low and middle-income countries.

PrEP Stakeholder Dialogue

In the past year the IAS convened meetings to explore technical and operational issues facing current and planned PrEP trials. At a technical meeting of PrEP trial sponsors, participants discussed mechanisms for pooling data across existing and future trials, considerations in switching study drug from TDF (tenofovir) to Truvada (TDF+FTC/emtricitabine), methodological issues in calculating the study power required to determine efficacy, protocol design considerations, as well as operational and communication issues related to future PrEP trials.

In conjunction with AIDS 2006, IAS also convened a larger, multi-stakeholder consultation to provide an update on the status of current and planned PrEP clinical trials, and to facilitate dialogue on site-specific and cross-cutting issues. Topics included community engagement, quality assurance for risk reduction counseling, and strengthening communication between trial sites and among the different stakeholder groups involved in PrEP research.

The need to strengthen biomedical prevention research literacy among community advocates was also raised, as it was in the 2005 consultation. The report from the multi-stakeholder meeting entitled, *Strengthening the PrEP Stakeholder Dialogue: Researcher and Community Update*, is available on the IAS website at www.iasociety.org/initiatives.aspx

Policy and Advocacy Strategy

In November 2006 the Governing Council (GC) adopted a policy and advocacy strategy outlining the following key priorities:

- Addressing the health care workforce crisis and strengthening health systems
- HIV and TB co-infection
- Promoting evidence for effective prevention and treatment access
- Fighting discrimination and promoting the rights of people living with HIV
- Integration of HIV and other health services, including primary care, TB, sexual and reproductive health services and pre and post-natal care

The policy and advocacy strategy will guide IAS's future efforts to address priority issues that are relevant to our members and add value to advocacy activities already underway by other stakeholders involved in the global response.

Other Policy and Advocacy Activities

In addition to its policy-related initiatives, the IAS engaged in other HIV advocacy efforts. This included requesting a review of drug treatment programmes in the Russian Federation following the death of 24 HIV-positive women in a Moscow drug treatment facility, advocating for the availability of opioid substitution therapy in Eastern Europe and Central Asia, and calling for the release of health care workers who, against all scientific evidence to the contrary, received a death sentence from the Libyan government for allegedly spreading HIV among children in a local hospital.

The IAS also participated in the UNAIDS-hosted High-Level Meeting in New York, scheduled to review progress on commitments in the 2001 United Nations General Assembly Special Session on HIV/AIDS (UNGASS). IAS called for member states to identify concrete targets for scaling up prevention, care and treatment as part of the universal access agenda, for dedicated commitments on addressing the critical shortage of health care workers in the developing world, and for explicit commitments to protect the human rights of populations most vulnerable to HIV, including sex trade workers, men who have sex with men, and injecting drug users.

Long Term Organizational Sustainability and Success

In 2006 the IAS senior management and GC took a number of concrete steps to strengthen the organization's programmatic capacity and fiscal health. We continue to nurture a thriving and dynamic organization dedicated to further the interests of HIV professionals worldwide.



Dr. Pedro Cahn, IAS President.

IAS is accountable to its members through direct, democratic and transparent elections of its Governing Council.

Governance

The IAS GC comprises 25 HIV professionals elected by the membership from five regions (five per region): USA /Canada, Latin America and the Caribbean, Africa, Europe, and Asia and the Pacific Islands. In addition, every other year three members are elected by the GC to serve as President, President-Elect and Treasurer.

The GC provides strategic direction and advice for the organization, and acts as a communications conduit between the IAS and its members in the regions. The GC meets face-to-face twice yearly and between meetings communicates regularly via teleconference. Participating on the GC in an ex-officio role are the Immediate Past President and the Executive Director.

The Executive Committee consists of the three members (President, President-Elect and Treasurer) plus one representative from each region, elected by council members from that region.

IAS is accountable to its members through direct, democratic and transparent elections of its Governing Council. GC members serve four-year terms, with terms staggered to maintain institutional memory. Almost a third of eligible members voted in the 2006 election.

At the close of AIDS 2006, Dr. Pedro Cahn, President of Fundación Huésped in Buenos Aires, Argentina, assumed the presidency of the IAS Governing Council. Dr. Julio Montaner, Director of the BC Centre for Excellence in HIV/AIDS in Vancouver, Canada, became President-Elect. Dr. Cahn succeeded Dr. Helene Gayle, who served as President from 2004-2006.

Craig McClure joined the IAS in April 2004 as Executive Director. Mr. McClure has over 15 years of professional experience in HIV/AIDS policy and programming at the grass roots, governmental and intergovernmental levels.



Staff and Governing Council at the GC Retreat in Montreux, Switzerland.

IAS Governing Council 2006-2008

Pedro Cahn, Argentina *President*

Julio Montaner, Canada *President-Elect*

Ian Weller, UK *Treasurer*

Helene Gayle, USA *Immediate Past President*
(ex-officio)

Craig McClure, Switzerland *Executive Director*
(ex-officio)

Region 1: USA and Canada

Diane Havlir, USA *Regional Representative*

Joel Gallant, USA

Scott Hammer, USA

Cheryl Smith, USA

Sharon Walmsley, Canada

Region 2: Europe

Peter Reiss, The Netherlands *Regional Representative*

Françoise Barré-Sinoussi, France

Bonaventura Clotet, Spain

Andrzej Horban, Poland

Michel Kazatchkine, France

Region 3: Africa

Elly Katabira, Uganda *Regional Representative*

Hoosen Coovadia, South Africa

Viola Onwuliri, Nigeria

Sheila Tlou, Botswana

Alan Whiteside, South Africa

Region 4: Latin America and the Caribbean

Luis Soto-Ramirez, Mexico *Regional Representative*

Ricardo Diaz, Brazil

Ivette Lorenzana de Rivera, Honduras

Hector Perez, Argentina

Celso Ramos Filho, Brazil

Region 5: Asia and the Pacific Islands

NM Samuel, India *Regional Representative*

Dennis Altman, Australia

Aikichi Iwamoto, Japan

Sukhontha Kongsin, Thailand

Najmus Sadiq, Bangladesh

Our Donors

As a non-profit, independent organization, the IAS relies on funding from a range of sources to fund its programmes and conferences. The support of our members and donors makes a crucial difference in sustaining the IAS's day-to-day activities, programmes, and the conferences we organize for the global HIV/AIDS field.

In 2006 more than 10,000 members provided support through membership dues, allowing the IAS to operate as the central convening organization for HIV professionals. The Ford Foundation also provided crucial funding for this core function, helping us ensure that those working in HIV are equipped with the best possible knowledge and tools, that policymakers are held accountable to existing commitments while being pressured to do more, and that we do everything we can to promote collaboration and the exchange of knowledge among those working to end the epidemic.

Programmes and Initiatives

The IAS also receives support from a range of donors for its programmes and initiatives.

The Industry Liaison Forum received unrestricted educational grants from a number of companies to support its work in addressing key scientific and operational questions in PrEP clinical research. Donors include:

Gilead Sciences
Pfizer Global Pharmaceuticals
Abbott International
Tibotec
Boehringer-Ingelheim
F. Hoffman La Roche Ltd
GlaxoSmithKline

The support of our members and donors makes a crucial difference in sustaining the IAS's day-to-day activities, programmes, and the conferences we organize for the global HIV/AIDS field.

The Bill & Melinda Gates Foundation provided funding to support dialogue on PrEP clinical trial issues, allowing the IAS to convene a successful clinical trials consultation process with governments, multilateral agencies, community advocates, researchers and trial sponsors.

The Bill & Melinda Gates Foundation also provided funding for the Regional Development Programme. Regional HIV/AIDS societies and networks and the conferences that they organize play an important role in the response to the epidemic; support from Gates has enabled the IAS to build strong linkages to these regional bodies and provide technical support for regional conferences in Latin America, Africa, Eastern Europe and Central Asia, and Asia and the Pacific.



The "Bill & Bill" Session at AIDS 2006.

AIDS 2006

The IAS received generous funding from a variety of supporters for AIDS 2006, including the following governments, organizations and companies:

AusAid

Canadian Association for HIV Research

Centres for Disease Control (U.S.)

Canadian International Development Agency

European Commission, Directorate General Development

Bill & Melinda Gates Foundation

GSK Positive Action

Health Canada

Irish Aid

MAC AIDS Fund

The Government of Norway

Ontario HIV Treatment Network

Province of Ontario

The OPEC Fund for International Development

Open Society Institute

Public Health Agency of Canada

Swedish International Development Agency/Swedish Foreign Ministry

TD Bank

United Nations Joint Programme on AIDS (UNAIDS)

World Health Organization

For more information about how businesses, foundations or governments can support the work of the IAS, please contact the Head of Resource Development, Anthony Flynn, at Anthony.Flynn@iasociety.org

Financial Reporting

Financial stability is crucial for the IAS to achieve its mission and contribute effectively to the global response to HIV/AIDS. In 2006 the IAS continued to expand and diversify its funding sources and increased its General Reserves from US\$991,697 at the end of 2005 to US\$1,254,089 at the end of 2006.

The IAS continues to contribute to the long-term sustainability of the International AIDS Conference by building a "revolving fund" to support future conferences. This permanent fund was established following a study undertaken by an independent consultancy which recommended that the IAS reserve between US\$4,000,000 and US \$12,000,000 to protect itself from the possible financial failure of a conference. The IAS is working towards this goal and was able to double the revolving fund in 2006 from US\$1,000,000 to US\$2,000,000.

The audited financial results from AIDS 2006 report a modest surplus of US\$17,000.

The final financial results include a US\$1,000,000 contribution to AIDS 2008 by the AIDS 2006 Conference Organizing Committee (\$600,000 for registrations, \$200,000 for the Scholarship Fund and \$200,000 for the Global Village).

XVI International AIDS Conference

Final Statement of Income and Expenditure

(Figures are stated in US\$)

NOTES		UPDATED BUDGET	ACTUALS
Revenues			
2	Sponsorship	10,567,181	11,697,406
	Exhibition	1,100,000	1,104,642
3	Registration fees	10,699,110	12,244,606
4	Other revenues	1,820,000	1,650,773
TOTAL REVENUES		24,186,291	26,697,427
Expenditures			
5	Logistics	5,186,700	5,423,130
	Exhibitions & satellites	264,500	310,414
6	Scholarships	3,510,000	4,405,740
	Programme	1,970,000	1,962,984
7	Toronto Local Host and community	2,174,738	2,729,740
8	Conference secretariat, legal, etc.	2,911,228	3,818,697
	IT	852,784	982,983
	AV	1,190,000	1,132,199
	Communications	1,134,937	1,175,693
	Evaluation	175,000	152,011
	Marketing	668,500	792,674
9	To Revolving Fund	1,000,000	1,000,000
10	Governance	186,120	238,023
	Audit + finance	648,000	624,617
11	Various financial costs	1,101,000	1,086,103
12	Start-up cost (Toronto and Mexico)	844,350	845,343
TOTAL EXPENDITURES		23,817,857	26,680,351
NET SURPLUS (- DEFICIT)		368,434	17,076

XVI International AIDS Conference

Explanatory Notes to the Financial Statement of Income and Expenditure

1 Basis of preparation

The statement of income and expenditure was prepared in accordance with the accounting policies specified in the notes of the International AIDS Society in Geneva.

The statement of income is based on the actual information available as of 31 March, 2007.

The "updated budget" figures in the left column reflect the last budget accepted by the AIDS 2006 Conference Organizing Committee on 12 August 2006.

2 Sponsorship

Sponsorship includes all sponsors and donors. Major sponsors for AIDS 2006 included:

- Canadian International Development Agency
- Health Canada
- European Union
- Bill & Melinda Gates Foundation
- Swedish International Development Agency
- Abbott Laboratories
- Boehringer-Ingelheim
- Bristol-Meyer Squibb Co
- GlaxoSmithKline
- F. Hoffmann La Roche Ltd
- Pfizer Global Pharmaceutical

A full list can be obtained from the conference secretariat.

3 Registration fees

The income from registration fees is based on the total number of paid registrations below (the total number of registrations (paid and free of charge) at AIDS 2006 was 26,347).

Paid Registration:

Fully paying registrations:

• OECD country delegates	7,590	
• Non-OECD country delegates	5,014	12,604
Students		1,954
Accompanying persons and children		604

Non-paid registrations:

Media		2,364
Free registrations		8,821
(including scholarship recipients, volunteers and staff)		

4 Other revenues

Other sources of revenue include the sale of commercial and NGO satellites, office space and the sale of abstract books.

5 Logistics

The main expenditures incurred for the logistics are as follows:

Facilities (rent and set up of venue, MTCC in Toronto)	US\$	1,330,000
On site and logistic personnel (3,000 staff and volunteers)	US\$	1,170,000
Fees to PCO (KIT, Germany) for project management, registration and abstract handling	US\$	1,060,000
Printed material (Invitation, final programme, abstract book, etc.)	US\$	460,000
Bags and badges	US\$	340,000
Security	US\$	335,000
Travel, logistics staff	US\$	100,000
Medical, refreshment, signage, technical, postage, etc.	US\$	600,000

6 Scholarships

These figures include scholarships recipients, speakers and skills building facilitators as per the main details bringing 890 delegates and 290 speakers to conference mainly from developing countries:

Travel	US\$	1,850,000
Accommodation & per diem	US\$	530,000
Registration fees	US\$	1,330,000
Handling	US\$	250,000
Media scholarships	US\$	150,000
Contribution to scholarship fund	US\$	200,000

7 Other local costs and community

The total costs incurred for the Toronto Local Host secretariat and designated TLH activities were US\$ 5,777,603. Most expenses like logistics, secretariat, audit/finance, communications, etc. have however been relocated to those various other budget lines. The remaining costs booked under this budget line, US\$ 2,729,740, relates to the opening and closing ceremonies, the welcome reception, the Youth Programme, the Global Village and the PWHA lounge. It also includes an allocation of US\$ 200,000 to the Global Village for AIDS 2008, making the Global Village a permanent feature and a "Toronto legacy".

8 Costs incurred by the Toronto Local Host secretariat and the conference secretariat:

The main expenditures incurred are as follows:

• Toronto Local Host secretariat

Staff	US\$	305,000
Travel	US\$	85,000
Total office costs, communication	US\$	420,000
Consulting fees	US\$	115,000

• Conference secretariat

Staff	US\$	1,165,000
Office costs, communication	US\$	1,300,000
Travel	US\$	250,000
Legal services	US\$	85,000
Consulting fees	US\$	100,000

9 Revolving Fund

US\$ 1,000,000 has been allocated to the Revolving Fund for future International AIDS Conferences.

10 Governance

This cost includes committee meetings and travel expenses for the elected committee members.

11 Various financial costs

The various financial costs include:

Foreign exchange losses	US\$	105,000
Bank fees and credit cards	US\$	170,000

Voluntary delegate contributions to:

• Community co-organizers	US\$	200,000
• International scholar ship fund	US\$	158,000
• Memberships "IAS"	US\$	450,000

12 Start up costs

These costs include all expenses associated with initial negotiations and pre-planning meetings with the local host and co-organizers, initial promotion and marketing expenses, and all travel and other expenses incurred during the first official conference organizing committee meeting, where the first budget was accepted.

On 12 August 2006, the AIDS 2006 Conference Organizing Committee also agreed to make a contribution of US\$ 600,000 towards AIDS 2008. The contribution will work to lower registration costs for delegates from developing countries, a phenomena introduced for AIDS 2006 and another "Toronto legacy".

International AIDS Society

Report of the Auditors to the Governing Council of the International AIDS Society

As auditors, we have audited the accounting records and the financial statement (balance sheet, statement of income and expenditure and notes) of the International AIDS Society for the period ended December 31, 2006.

These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit. We confirm that we meet the legal requirements concerning professional qualification and independence.

Our audit was conducted in accordance with auditing standards promulgated by the Swiss profession, which require that an audit be planned and performed to obtain reasonable assurance about whether the financial statements are free of material misstatement.

We have examined on a test basis evidence supporting the amounts and disclosures in the financial statements. We have also assessed the accounting principles used, significant estimates made and the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the accounting records and financial statements comply with Swiss law and the organization's statutes.

We recommend that the financial statements submitted to you be approved.



KPMG Ltd
William D. Laneville
Auditor in Charge



Pierre Henri Pingeon

Geneva, April 27, 2007

International AIDS Society

Balance Sheet as at December 31 2006

(Figures are stated in US\$)

	NOTES	2006	2005
Current Assets			
Cash and cash equivalents	3	6,630,200	3,577,429
Cash - Toronto Local Host		197,941	473,796
Cash - ICASA		105,008	278,407
Cash - Leadership		547,487	388,992
Accounts Receivable	4	827,576	443,612
Prepaid expenses		50,000	0
		8,358,212	5,162,236
Non-current Assets			
Guarantee		55,269	51,326
Equipment		16,000	38,161
TOTAL ASSETS		8,429,481	5,251,723
Current Liabilities			
Deferred Income	5	679,124	229,852
Fund ANRS		74,938	80,938
Accounts payable		253,384	107,206
Accrued expenses	6	772,525	988,300
		1,779,971	1,406,296
Funds & Reserves			
Restricted Funds			
	7		
Leadership Fund		554,135	385,402
Reserve for Scholarship		158,100	0
AIDS Toronto 2006 conference		0	480,511
IAS 2007 Sydney conference		887,573	- 91,111
AIDS Mexico 2008 conference		696,598	- 88,460
IAS 2009 /AIDS 2010 conferences		- 6,142	0
Industry Liaison Forum Fund		188,302	92,681
E-journal (eIAS)		- 17,660	- 12,487
Tenofovir (PrEP Dialogue)		0	1,373
ICASA 2005 conference		105,008	279,800
EECAAC 2006 conference		39,507	16,021
		2,605,420	1,063,730
Unrestricted & IAS Designated Funds			
IAC Revolving Fund	8	2,000,000	1,000,000
IAS conference Revolving Fund		250,000	250,000
General IAS reserve for future conferences		540,000	540,000
General IAS reserve	9	1,254,089	991,697
		4,044,089	2,781,697
TOTAL FUNDS & RESERVES		6,649,509	3,845,427
TOTAL LIABILITIES		8,429,481	5,251,723

International AIDS Society

Income and Expenditure Account for the year ended 31 December 2006

(Figures are stated in US\$)

	NOTES	UNRESTRICTED FUNDS	
		2006	2005
Fund balance at January 1st		2,781,697	2,265,833
Revenues			
Conferences Income			
Membership dues	5	198,940	185,041
Sponsors		82,002	
Donors		75,000	
Project management fees		42,137	77,899
Others	10	551,099	444,034
TOTAL REVENUES		949,179	706,974
Expenses			
IAS staff salaries and benefits		272,851	307,046
Legal fees		46,500	26,184
Consulting and audit fees		78,916	48,392
Office expenses		116,102	62,394
Travel expenses		82,550	89,805
Governing Council Retreat and related expenses		112,049	100,832
Direct expenses		61,806	49,208
Other projects		36,562	128,423
Other expenses		32,923	52,392
Depreciation of capital expenses		17,161	22,351
Exchange loss (-gain)		- 153,385	- 28,975
TOTAL EXPENSES		704,035	858,052
Gross surplus (-deficit)	9	245,144	- 151,078
Transfer to unrestricted and designated funds			
- Revolving Fund	8	1,000,000	250,000
- Conference surplus	9	17,248	416,942
- Related organization			
- Funds transfer			
Result after transfers		1,262,392	515,864
FUND BALANCE AT 31 DECEMBER		4,044,089	2,781,697

RESTRICTED FUNDS		TOTAL	
2006	2005	2006	2005
1,063,730	862,225	3,845,427	3,128,058
12,013,918	2,402,247	12,013,918	2,402,247
		198,940	185,041
12,535,288	6,114,156	12,617,290	6,114,156
		75,000	
		42,137	77,899
117,971	52,359	669,070	496,393
24,667,177	8,568,762	25,616,355	9,275,736
2,941,515	2,007,080	3,214,366	2,314,126
37,139	15,001	83,639	41,185
88,535	103,970	167,451	152,362
533,351	367,281	649,453	429,675
757,235	696,776	839,785	786,581
1,781	1,301	113,830	102,133
17,743,666	4,443,138	17,805,472	4,492,346
		36,562	128,423
5,016	18	37,940	52,410
		17,161	22,351
	65,750	- 153,385	36,775
22,108,239	7,700,315	22,812,274	8,558,367
2,558,938	868,447	2,804,082	717,369
-1,000,000	- 250,000		
- 17,248	- 416,942		
1,541,690	201,505	2,804,082	717,369
2,605,420	1,063,730	6,649,509	3,845,427

International AIDS Society

Notes to the Financial Statements for the year ended 31 December 2006

1. Organization

International AIDS Society (the Society) was founded in 1988 and transferred from Stockholm, Sweden to Geneva Switzerland in June 2004.

With its headquarters in Geneva, and twenty-six staff members, the Society is recognized under Swiss law as an international, non-governmental, non-profit organization. The Society is exempt from Swiss corporate taxation.

2. Accounting Policies

The significant accounting policies are set out below.

a) Basis of Preparation and Statement of Compliance

The financial statements of the Society have been prepared on a basis consistent with its statutes and that complies with Swiss law and the accounting regulations of the Society. The Society's accounting policies and the format used for the presentation of its financial statements are designed to present accurately the conferences, programmes, and other activities of the Society.

The financial statements are presented in US Dollars (rounded to the nearest dollar), as the majority of the Society's activities are conducted in this currency.

b) Recognition of Income

Conference income and other restricted income are recognized when due.

Unrestricted revenue from donors and sponsors are recognized over the contract period.

Membership income is recognized in the period to which it relates. Membership income for future periods, which is received in advance, is deferred in the balance sheet.

c) Recognition of Expenditure

Payments to third parties are recognized when the commitment to pay has been made before the end of the year and the payment relates to the current year, and when there is either a legal or a constructive obligation to pay.

d) Foreign Currency

Transactions in currencies other than US Dollars are converted into US Dollars at rates that approximate the actual rates at the transaction date. Realized and unrealized exchange differences are reported in the income and expenditure account.

e) Equipment

Purchases of equipment are capitalized and then depreciated on a straight-line basis over three years.

		2006	2005
3. Cash and Cash equivalents	US\$	6,630,200	3,577,429
Petty cash	US\$	1,207	20,819
Bank accounts – current accounts	US\$	801,493	736,610
– deposits	US\$	5,827,500	2,820,000

		2006	2005
4. Accounts Receivable	US\$	827,576	443,612
Toronto conference: various sponsors	US\$	480,118	
Swiss VAT	US\$	132,933	
PCO Congrex Sweden	US\$	54,629	
Tenofovir sponsor	US\$	37,158	
Withholding tax	US\$	69,653	
Other	US\$	53,185	
5. Deferred Income	US\$	679,124	229,852
Current Deferred Income includes ILF sponsorship money received in advance (US\$ 12,000), a donor (US\$ 225,000) and membership income (US\$ 442,124) received for the next years.			
Detail for deferred membership income:			
Deferred income beginning period	US\$	129,852	252,860
Income received during the year	US\$	511,212	62,093
Income deferred to future periods	US\$	- 442,124	- 129,852
Recognized as revenue during the year	US\$	198,940	185,101
6. Accrued expenses	US\$	772,525	988,300
Swiss VAT	US\$	32,096	
Social expenses	US\$	201,946	
Accrued Toronto expenses	US\$	492,768	
Other accrued expense	US\$	45,715	
7. Restricted Funds			
All figures are in relation to funds received and reserved for specific programmes or projects. Concerning the "2009 + 2010 conferences and E-Journal", the negative amount of respectively US\$ 6,142, and US\$ 17,660 reflects expenditures that have yet to be covered by the income from the conferences and from the sponsors for E-Journal.			
8. IAC Revolving Fund	US\$	2,000,000	
In accordance with the distribution policy regarding surplus/deficit at the International AIDS Conference, the IAS Governing Council has decided to secure the future in the event of a cancelled or postponed conference or one with a reduced number of paid registrations. From AIDS 2006, we have registered a loss guarantee Revolving Fund US\$ 1,000,000.			
9. General Reserve	US\$	1,254,089	
This General Reserve represents an increase of US\$ 263,392 in unrestricted operating funds for the year 2006, represented by a net surplus of US\$ 17,076 from AIDS 2006, a net surplus of US\$ 172 from the initiative "Tenofovir" and the surplus of IAS core activities for 2006, US\$ 245,144.			
10. Revenues – IAS others	US\$	551,099	
Interest on deposits and current bank accounts	US\$	233,065	
Final transfer IAS Sweden	US\$	156,138	
Release of provision on Bangkok conference	US\$	137,047	
Other	US\$	24,849	

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